

FY 2003 NARA Records Storage Cost Projection
Apr03 thru Sep 03

Financial Code	PROGRAM	Code	Organization	Oct02-Mar03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Total	FY03 Projections
AL	DP	A0	Sandia Natl Lab	\$514.65	\$6.45	\$0.00	\$0.00	\$0.00	\$395.00	\$45.15	\$961.25	\$961.25
AL	DP	A1	Allied Signal	\$12,850.94	\$1,311.74	\$2,474.54	\$2,650.41	\$3,591.19	\$1,670.00	\$2,546.51	\$27,095.33	\$27,095.33
AL	DP	A6	Los Alamos Area Office	\$3,998.69	\$2,224.12	\$3,719.42	\$3,014.62	\$1,968.79	\$3,861.00	\$2,938.34	\$21,724.98	\$21,724.98
AL	DP	A7	LANL	\$4.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.30	\$4.30
AL	DP	A8	Pantex	\$6,218.07	\$926.82	\$3,088.20	\$1,006.42	\$696.35	\$1,392.00	\$1,882.25	\$15,210.11	\$15,210.11
AL	EM	A9	Pinellas	\$5,076.47	\$302.69	\$365.32	\$442.62	\$517.86	\$653.00	\$289.96	\$7,647.92	\$7,647.92
AL	DP	AL	Albuquerque Area Office	\$675.12	\$112.52	\$112.52	\$112.52	\$112.52	\$112.00	\$202.82	\$1,440.02	\$1,440.02
CH	SC	C2	Argonne Area Office East	\$1,631.67	\$243.61	\$259.01	\$243.61	\$243.61	\$2,561.00	\$278.91	\$5,461.42	\$5,461.42
CH	NE	C3	Argonne Area Office West	\$558.66	\$93.11	\$93.11	\$93.11	\$93.11	\$93.00	\$93.11	\$1,117.21	\$1,117.21
CH	SC	C4	Argonne National Lab East	\$74.52	\$12.42	\$12.42	\$12.42	\$12.42	\$12.00	\$12.42	\$148.62	\$148.62
CH	SC	C6	Brookhaven Natl Lab	\$1,418.52	\$236.42	\$240.72	\$236.42	\$236.42	\$237.00	\$300.92	\$2,906.42	\$2,906.42
CH	SC	CB	Brookhaven Area Office		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,217.99	\$1,217.99	\$1,217.99
CH	SC	CH	Chicago Operations Office	\$1,293.56	\$145.41	\$151.37	\$159.97	\$151.37	\$151.00	(\$740.75)	\$1,311.93	\$1,311.93
CN	HQ	CI	HQ - CI	\$38.82	\$6.47	\$6.47	\$6.47	\$8.62	\$6.00	\$6.47	\$79.32	\$79.32
CH	SC	CZ	Princeton Area Office	\$510.30	\$218.20	\$149.40	\$76.30	\$142.97	\$78.00	\$77.52	\$1,252.69	\$1,252.69
HQ-DP	DP	DP	HQ - DP	\$1,834.74	\$305.79	\$305.79	\$305.79	\$305.79	\$306.00	\$305.79	\$3,669.69	\$3,669.69
HQ-MI	HQ	ED	HQ - ED	\$523.16	\$42.24	\$42.24	\$42.24	\$42.24	\$42.00	\$42.24	\$776.36	\$776.36
HQ-CE	HQ	EE	HQ - EE	\$92.40	\$15.40	\$15.40	\$15.40	\$15.40	\$15.00	\$15.40	\$184.40	\$184.40
HQ-EN	HQ	EH	HQ - EH	\$650.72	\$108.42	\$104.87	\$157.45	\$105.40	\$106.00	\$610.45	\$1,843.31	\$1,843.31
HQ-EI	HQ	EI	HQ - EI	\$70.02	\$4.23	\$4.23	\$4.23	\$4.23	\$5.00	\$4.23	\$96.17	\$96.17
HQ-EW	EM	EM	HQ - EM	\$340.30	\$56.00	\$59.55	\$56.00	\$56.00	\$56.00	\$132.14	\$755.99	\$755.99
P6AD72082	EH	Ep	EPI Freeze	\$34,720.37	\$5,246.10	\$5,022.05	\$5,066.57	\$5,411.45	\$5,244.00	\$2,292.35	\$63,002.89	\$63,002.89
FT	FE	F2	FETC/NETL - Morgantown	\$515.50	\$78.75	\$78.75	\$78.75	\$78.75	\$79.00	\$78.75	\$988.25	\$988.25
FT	FE	F3	FETC/NETL - Pittsburgh	\$115.50	\$19.25	\$19.25	\$19.25	\$19.25	\$19.00	\$19.25	\$230.75	\$230.75
NC	FE	F4	Naval Petroleum Reserve	\$1,860.90	\$319.32	\$306.42	\$712.40	\$260.02	\$429.00	\$245.87	\$4,133.93	\$4,133.93
SP	FE	F5	Strategic Petroleum Reserve	\$8,567.92	\$1,319.69	\$1,138.69	\$2,073.16	\$2,316.59	\$1,478.00	\$1,820.04	\$18,714.09	\$18,714.09
HQ-FE	FE	F6	Bartlesville	\$326.11	\$53.55	\$53.55	\$53.55	\$420.67	\$38.00	\$37.97	\$983.40	\$983.40
HQ-FE	HQ	FE	HQ - FE	\$81.90	\$13.65	\$13.65	\$13.65	\$13.65	\$14.00	\$15.80	\$166.30	\$166.30
AL	EE	G1	Natl Renewable Energy Lab	\$3,722.82	\$246.36	\$219.61	\$213.45	\$346.78	\$543.00	\$541.65	\$5,833.67	\$5,833.67
RF	EM	G2	Rocky Flats Field Office	\$9,669.54	\$1,957.86	\$455.81	\$941.91	\$520.89	\$1,953.00	\$850.02	\$16,349.03	\$16,349.03
RF	EM	G3	Rocky Flats Plant	\$75,198.17	\$14,894.32	\$17,152.87	\$10,400.92	\$7,917.27	\$13,039.00	\$10,044.92	\$148,647.47	\$148,647.47
HQ-GC	HQ	GC	HQ - GC	\$3,128.85	\$539.50	\$519.60	\$734.32	\$528.17	\$529.00	\$544.87	\$6,524.31	\$6,524.31
AL	EE	GO	Golden Field Office	\$908.52	\$64.05	\$89.94	\$71.07	\$62.75	(\$131.00)	\$195.83	\$1,261.16	\$1,261.16
RL	DP	HA	Hanford Down-Winder's Freeze	\$28,300.60	\$4,704.21	\$4,704.21	\$4,704.38	\$4,704.38	\$4,703.00	\$4,712.63	\$56,533.41	\$56,533.41
HQ-HG	HQ	HG	HQ - HG	\$211.28	\$33.78	\$33.78	\$33.78	\$33.78	\$34.00	\$33.78	\$414.18	\$414.18
ID	EM	I1	Grand Junction Office	\$989.45	\$146.30	\$190.60	\$163.50	\$215.10	\$224.00	\$153.40	\$2,082.35	\$2,082.35
ID	SC	I3	Idaho Natl Engr & Envir. Lab	\$25,925.49	\$1,144.49	\$1,165.12	\$4,678.67	\$4,268.73	\$648.00	(\$11,883.78)	\$25,946.72	\$25,946.72
ID	EM	I4	UMTRA / Rust	\$2,814.92	\$479.25	\$414.75	\$414.75	\$414.75	\$415.00	\$414.75	\$5,368.17	\$5,368.17
HQ-CN	HQ	IA	HQ - IA	\$44.76	\$7.46	\$7.46	\$7.46	\$7.46	\$7.00	\$7.46	\$89.06	\$89.06
ID	SC	ID	Idaho Operations Office	\$670.53	\$22.22	\$22.22	\$22.22	\$28.72	\$9.00	(\$435.20)	\$339.71	\$339.71
HQ-IG	HQ	IG	HQ - IG	\$492.80	\$70.81	\$70.63	\$41.48	\$36.58	\$36.00	\$36.58	\$784.88	\$784.88
HQ-IM	HQ	IM	HQ - IM	\$95.83	\$6.47	\$6.47	\$6.47	\$6.47	\$66.00	\$7.35	\$195.06	\$195.06
HQ-IT	HQ	IN	HQ - IN	\$12.78	\$2.13	\$2.13	\$2.13	\$2.13	\$2.00	\$4.26	\$27.56	\$27.56
	HQ	LM	HQ - LM (Legacy Management)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HQ-ME	HQ	ME	HQ - ME	\$13,477.74	\$3,366.63	\$1,848.28	\$2,999.53	\$2,247.43	\$2,455.00	\$3,560.35	\$29,954.96	\$29,954.96
PN	DP	N0	NRF - Idaho	\$3,002.78	\$546.31	\$546.31	\$546.31	\$546.31	\$546.00	\$233.91	\$5,967.93	\$5,967.93
NV	DP	N4	Nevada - Wackenhut	\$110.28	\$18.38	\$29.03	\$18.38	\$18.38	\$18.00	\$18.38	\$230.83	\$230.83
NV	RW	N5	Bechtel - Nevada	\$3,021.30	\$478.79	\$508.89	\$498.04	\$371.56	\$462.00	\$448.96	\$5,789.54	\$5,789.54
PN	DP	N6	Bettis Atomic Power Lab	\$17,207.68	\$2,754.25	\$2,654.30	\$2,752.75	\$2,661.08	\$2,825.00	\$3,311.54	\$34,166.60	\$34,166.60
ST	DP	N8	Machinery Appar Oper/BPMI/SCH	\$4,884.83	\$1,147.57	\$944.58	\$831.63	\$827.83	\$914.00	\$834.28	\$10,384.72	\$10,384.72
ST	DP	N9	Schenectady Naval Reactors	\$27,371.19	\$3,997.53	\$4,012.76	\$4,004.16	\$4,004.16	\$4,004.00	\$4,016.46	\$51,410.26	\$51,410.26
HQ-NA	HQ	NA	HQ - NA	\$1.08	\$0.18	\$0.18	\$0.18	\$0.18	\$0.00	\$56.74	\$58.54	\$58.54

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HQ-NE	HQ	NE	HQ - NE	\$524.70	\$87.45	\$87.45	\$87.45	\$87.45	\$87.00	\$150.60	\$1,112.10	\$1,112.10
NV	DP	NG	EG&G Energy Measurements	\$749.79	\$33.59	\$33.59	\$33.59	\$33.59	\$337.00	\$50.22	\$1,271.37	\$1,271.37
HQ-NA	HQ	NN	HQ - NN	\$14.82	\$2.47	\$2.47	\$2.47	\$2.47	\$2.00	\$2.47	\$29.17	\$29.17
PN	DP	NR	Pittsburgh Naval Reactors`	\$125.68	\$62.83	\$20.23	\$20.23	\$20.23	\$10.00	\$9.97	\$269.17	\$269.17
NV	DP	NV	Nevada Operations Office	\$1,487.33	\$229.59	\$229.59	\$229.59	\$216.69	\$337.00	\$249.52	\$2,979.31	\$2,979.31
SF	SC	O1	Lawrence Berkley Natl Lab	\$39,180.98	\$5,751.34	\$10,623.54	\$6,078.26	\$6,141.49	\$7,103.00	\$5,596.35	\$80,474.96	\$80,474.96
SF	SC	O2	Lawrence Livermore Natl Lab	\$2,345.02	\$376.95	\$233.10	\$248.60	\$218.50	\$224.00	\$172.90	\$3,819.07	\$3,819.07
SF	SC	O3	LEHR	\$541.80	\$90.30	\$90.30	\$90.30	\$90.30	\$90.00	\$90.30	\$1,083.30	\$1,083.30
SF	SC	O4	Stanford Linear Accelerator Ctr	\$2,348.62	\$439.85	\$414.27	\$195.92	\$234.05	\$277.00	\$278.43	\$4,188.14	\$4,188.14
OH	EM	O7	Fernald Project Office/Plant	\$1,645.10	\$272.75	\$277.05	\$268.45	\$274.90	\$312.00	\$274.90	\$3,325.15	\$3,325.15
OH	EM	O8	Miamisburg Project / Mound	\$4,715.93	\$3,063.12	\$4,465.32	\$4,841.65	\$1,189.52	\$3,918.00	\$1,453.07	\$23,646.61	\$23,646.61
SF	SC	OK	Oakland Operations Office	\$4,246.12	\$745.82	\$692.29	\$1,044.36	\$584.54	\$690.00	\$576.12	\$8,579.25	\$8,579.25
OR	SC	OR	Oak Ridge Operations Office	\$12,610.52	\$1,938.77	\$1,888.67	\$2,936.54	\$4,141.13	\$2,453.00	\$2,024.73	\$27,993.36	\$27,993.36
RP	EE	P1	Western Area Power Admin	\$3,694.95	\$527.02	\$446.02	\$653.72	\$995.00	\$973.00	\$524.15	\$7,813.86	\$7,813.86
BP	EE	P2	Bonneville Power Admin	\$6,194.63	\$1,022.64	\$1,120.92	\$867.22	\$880.12	\$863.00	\$886.57	\$11,835.10	\$11,835.10
SW	EE	P3	Southwestern Power Admin	\$1,130.19	\$185.14	\$191.59	\$185.14	\$185.14	\$223.00	\$190.39	\$2,290.59	\$2,290.59
SE	EE	P4	Southeastern Power Admin	\$81.90	\$12.77	\$174.99	\$9.44	\$30.94	\$19.00	\$9.09	\$338.13	\$338.13
AK90=OR	EE	P5	Alaska Power Admin	\$91.32	\$15.22	\$15.22	\$15.22	\$15.22	\$15.00	\$15.22	\$182.42	\$182.42
HQ-PA	HQ	PA	HQ - PA	\$70.32	\$11.72	\$11.72	\$11.72	\$11.72	\$12.00	\$11.72	\$140.92	\$140.92
HQ-PI	HQ	PI	HQ - PI	\$53.88	\$6.83	\$6.83	\$13.93	\$6.83	\$7.00	\$6.83	\$102.13	\$102.13
RL	NE	R1	Fast Flux Test Facility	\$25.88	\$4.72	\$4.72	\$4.72	\$4.72	\$4.00	\$4.72	\$53.48	\$53.48
		R3	Pacific Northwest National Lab	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.00	\$17.15	\$205.15	\$205.15
RL	DP	R4	Richland Site	\$94,892.78	\$10,379.84	\$10,535.09	\$12,809.56	\$13,109.34	\$11,897.00	\$12,394.61	\$166,018.22	\$166,018.22
HQ-CE	EE	RA	Atlanta Regional Office	\$931.80	\$14.95	\$19.25	\$178.35	\$19.25	\$19.00	(\$67.35)	\$1,115.25	\$1,115.25
HQ-CE	EE	RB	Boston Regional Office	\$73.50	\$9.98	\$65.87	\$30.60	\$9.10	\$9.00	\$9.10	\$207.15	\$207.15
HQ-CE	EE	RD	Denver Regional Office	\$28.32	\$4.72	\$4.72	\$4.72	\$4.72	\$147.00	\$17.67	\$211.87	\$211.87
RL	EM	RL	Richland Operations Office	\$8,922.84	\$1,487.66	\$1,487.66	\$1,487.66	\$1,487.66	\$1,488.00	\$1,487.66	\$17,849.14	\$17,849.14
HQ-CE	EE	RP	Philadelphia Area Office	\$162.44	\$25.89	\$25.89	\$25.89	\$25.89	\$26.00	\$25.89	\$317.89	\$317.89
HQ-CE	EE	RS	Seattle Regional Office	\$759.50	\$57.40	\$57.40	\$57.40	\$57.40	\$57.00	\$57.40	\$1,103.50	\$1,103.50
HQ-CE	EE	RT	Dallas Regional Office	\$9,361.02	\$1,558.02	\$1,558.02	\$1,558.02	\$1,558.02	\$2,213.00	\$1,584.27	\$19,390.37	\$19,390.37
HQ-RW	HQ	RW	HQ - RW	\$2.10	\$0.35	\$0.35	\$0.35	\$0.35	\$0.00	\$0.35	\$3.85	\$3.85
SR	DP	S1	Savannah River Plant	\$3,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$3,053.00
HQ-EH	SC	SC	HQ - SC	\$1,929.59	\$220.86	\$220.86	\$220.86	\$287.54	\$221.00	\$264.89	\$3,365.60	\$3,365.60
HQ-SO	HQ	SO	HQ - SO	\$162.90	\$27.15	\$27.15	\$27.15	\$27.15	\$520.00	\$316.25	\$1,107.75	\$1,107.75
SR	EM	SR	Savannah River Operations Office	\$7,681.66	\$1,197.66	\$1,206.31	\$1,235.76	\$1,377.59	\$1,434.00	\$1,059.29	\$15,192.27	\$15,192.27
SR	SC	T1	Clinch River Breeder Reactor	\$2,480.24	\$514.47	\$411.42	\$410.90	\$430.24	\$427.00	\$415.19	\$5,089.46	\$5,089.46
OR	SC	T3	ORNL	\$102.24	\$17.04	\$17.04	\$17.04	\$17.04	\$17.00	\$17.04	\$204.44	\$204.44
OR	EM	T4	Paducah Uranium Enrichment	\$63.00	\$10.50	\$10.50	\$10.50	\$10.50	\$11.00	\$10.50	\$126.50	\$126.50
OR	EM	T5	Portsmouth Uranium Enrichment	\$1,934.35	\$284.50	\$333.80	\$203.20	\$251.60	\$710.00	\$749.10	\$4,466.55	\$4,466.55
OR	EM	T8	Weldon Springs Site Office	\$2,716.32	\$452.72	\$452.72	\$452.72	\$452.72	\$453.00	\$459.20	\$5,439.40	\$5,439.40
NV	SC	T9	Y-12	\$1,372.26	\$1,583.13	\$277.18	\$281.03	\$281.03	\$280.00	\$370.58	\$4,445.21	\$4,445.21
NV	RW	U1	Yucca Mountain (Contractor)	\$76.62	\$12.77	\$12.77	\$12.77	\$16.90	\$13.00	\$12.60	\$157.43	\$157.43
HQ-EH	SC	U2	General Atomics	\$518.70	\$86.45	\$86.45	\$86.45	\$86.45	\$86.00	\$86.45	\$1,036.95	\$1,036.95
HQ-EH	SC	U4	Super Conducting Super-Collider	\$5,453.50	\$895.30	\$895.30	\$895.30	\$895.30	\$895.00	\$895.30	\$10,825.00	\$10,825.00
				\$530,385.21	\$83,773.47	\$92,172.10	\$88,585.57	\$82,365.90	\$91,420.00	\$65,242.45	\$1,033,944.70	\$1,033,944.70
											\$1,033,944.70	